

African & African Caribbean Kultural Heritage Initiative (ACKHI) & African Women's Art Collective

Reference: 1/1

Project Name: Commemorating the 200th anniversary of the abolition of the slave trade events in Oxford

Date Received: 27 November 2006

Requested Amount: 20,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 10,000.00

Financial Year: 2008

Summary:

This project is scaleable and ACKHI indicate that the project is deliverable with 50% of the requested amount. ACKHI received a grant of £5,000 in 2006/07 towards the marketing of the abolition of the slave trade events. For this application Officers recommend £10,000 with the following conditions: -

1. Receipt of a clear breakdown of costs for the City events
2. Notification of the dates of all the activities & a list of costs linked to each activity
3. That the City Council's Community Cohesion Officer & Equalities Officer monitor the grant activities.

Age Concern Oxfordshire

Reference: 2/3

Project Name: 'the Corner' at East Oxford Community Centre working with older people and carers, promoting well-being.

Date Received: 27 November 2006

Requested Amount: 10,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: East

Recommended Amount: 7,500.00

Financial Year: 2008

Summary:

The Corner welcomes everyone over 50 in to a warm atmosphere, to meet one another, to eat a cooked meal, or take part in a range of physical and creative activities, helping to ensure a healthy lifestyle for older people in the community. The Corner is a relatively new project and is proving to be very popular and successful with older people. Age Concern indicate that the project can be delivered with 75% of the request, therefore the recommendation is for £7,500.

Asylum Welcome

Reference: 10/147

Project Name: Additional uplift for advice project

Date Received: 30 November 2006

Requested Amount: 750.00

Scheme: Up to and including 5k

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Grant requested to cover inflation but amount asked for greater than inflation.
Oxford City Council have already committed £3,750 for 2007/2008

Barton Bowls Club

Reference: 4/5

Project Name: Assistance with payment of hire charges for bowling green and affiliation to Phoenix Sports Association

Date Received: 27 November 2006

Requested Amount: 650.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: North East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Parks have reviewed charges for Bowls Clubs for both green and pavilion rental. Applications from Bowls Clubs addressed only this issue and in order to find a sustainable solution for the future, Parks are proposing a staged increase in rents and officers are working with the Bowls Clubs on how this will be funded. A maximum of £10k has been identified within the grants budget for the transitional period for all the bowls clubs / sports pavilions affected, and the appropriate allocation to each club will be determined in due course.

Barton Community Association

Reference: 5/6

Project Name: Barton women's therapy day

Date Received: 27 November 2006

Requested Amount: 500.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: North East

Recommended Amount: 500.00

Financial Year: 2008

Summary:

Barton Community Association propose to make this event a joint effort with Northway Community Association and will be offering free transport to the venue for both Northway and Barton residents using the BCA's minibus. The full amount requested is recommended for the event.

Berks, Bucks & Oxon Wildlife Trust

Reference: 7/9

Project Name: Funding towards salary and running costs of Oxon Community Wildlife Officer and a third of the wildlife information office post as part of the Oxon Community Wildlife work.

Date Received: 27 November 2006

Requested Amount: 3,000.00

Scheme: Up to and including 5k

Classification: A better Living Environment

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Application for County-wide post - no evidence on application of approaching any other District or the County Council for funding. Officers felt that the application was not very City focused, especially in regard to targeting work with socially excluded groups. No grant is recommended.

Blackbird Leys 50th Anniversary Celebrations

Reference: 12/15

Project Name: To support fifty activities or events throughout 2007 to celebrate the golden anniversary (50 years) of Blackbird Leys

Date Received: 27 November 2006

Requested Amount: 8,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: South East

Recommended Amount: 4,000.00

Financial Year: 2008

Summary:

The project has indicated that events will go ahead with 50% of the grant request, therefore officers recommend £4,000 towards the 50th Anniversary celebrations.

Blackbird Leys Adventure Playground

Reference: 8/10

Project Name: Request to cover 50% of the cost of employing permanent staff and 50% of running costs

Date Received: 27 November 2006

Requested Amount: 25,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: South East

Recommended Amount: 18,750.00

Financial Year: 2008

Summary:

The main activities at BLAP are after school and holiday childcare. In addition BLAP is the only purpose built adventure playground in the area.

The application identified that the project takes referrals from social services yet does not identify funding from the County Council. The application did not explain how the project connects to the extended schools programme for its after school activities. Officers recommend 75% of the request (£18,750) towards adventure playground activities.

Blackbird Leys Bowls Club

Reference: 11/13

Project Name: Request to pay rent of the pavilion and the licence fee for the bowls green

Date Received: 27 November 2006

Requested Amount: 3,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: South East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Parks have reviewed charges for Bowls Clubs for both green and pavilion rental. Applications from Bowls Clubs addressed only this issue and in order to find a sustainable solution for the future, Parks are proposing a staged increase in rents and officers are working with the Bowls Clubs on how this will be funded. A maximum of £10k has been identified within the grants budget for the transitional period for all the bowls clubs / sports pavilions affected, and the appropriate allocation to each club will be determined in due course.

Blackbird Leys Credit Union

Reference: 14/17

Project Name: Part funding towards a part time Loans worker

Date Received: 27 November 2006

Requested Amount: 3,000.00

Scheme: Up to and including 5k

Classification: Opportunities for Life

Area: South East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

The City Council already fund the City-wide Credit Union based in Cowley Community centre and that also covers the Blackbird Leys area, therefore the officer recommendation is not to grant the request.

Blackbird Leys Neighbourhood Support Scheme Ltd (BLNSS)

Reference: 3/4

Project Name: Advice service for Blackbird Leys, on welfare benefits, debt advice and to support local volunteers

Date Received: 27 November 2006

Requested Amount: 25,000.00

Scheme: Over 5k

Classification: Opportunities for Life

Area: South East

Recommended Amount: 12,000.00

Financial Year: 2008

Summary:

BLNSS is the Company name for the Agnes Smith Advice Centre based in Blackbird Leys. This application is for increased costs including a request that the City Council replace the potential loss of funding from Oxfordshire County Council. A sum of £44,044 has already been committed for 2007/2008 for this organisations activities.

The County Council have announced that they are giving a years 'grace' and will review it's contribution in 2008/09. It is recommended to grant an additional £12,000 towards the advice centres activities, not for the replacement of County funding but to bring Agnes Smith Advice Centre roughly in line with the same level of funding for Rose Hill & Donnington Advice Centre, another independent locally based advice service. This will bring the City Councils grant up to £57,044 for 2007/08, which includes £7,500 towards rent (City Council lease).

Cheney over 50's club

Reference: 21/24

Project Name: Running costs over 50's group meetings, Speakers and room hire

Date Received: 28 November 2006

Requested Amount: 300.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: North East

Recommended Amount: 300.00

Financial Year: 2008

Summary:

Officers recommend the full amount requested.

Cherwell Housing Trust Simon House

Reference: 23/26

Project Name: Help previously excluded group of homeless couples, through funding a project worker to specifically work with this client group.

Date Received: 28 November 2006

Requested Amount: 31,571.85

Scheme: Over 5k

Classification: A better Living Environment

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Project not seen to be value for money, also it appears that the service is already being provided. No data within the application on what extra benefits/outcomes there would be as a result of funding the post. No evidence provided of project being supported by other agencies as 100% of project funding requested to come from the City Council. Officer recommendation is for no grant towards this particular project.

Cherwell Housing Trust Simon House

Reference: 23/34

Project Name: Brief intervention accomodation support- to help those at risk of losing tenancies due to drugs

Date Received: 28 November 2006

Requested Amount: 23,651.74

Scheme: Over 5k

Classification: A better Living Environment

Area: City - Wide

Recommended Amount: 11,825.00

Financial Year:

Summary:

Officers were supportive of this project that enables individuals to maintain tenancies while they recover in the unit. The project supports the Council to reduce homelessness by allowing the users of the support to keep their tenancy. Project is scaleable - 1 bed for 13 beneficiaries. As there are limited funds to allocate within this theme 50% of the request is recommended which is an increase on the previous years grant for this project.

Church of God Prophecy, Community Soup Kitchen

Reference: 109/124

Project Name: The Grant will be used to provide nourishing meals for homeless men and women in Oxford City.

Date Received: 30 November 2006

Requested Amount: 10,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: East

Recommended Amount: 7,500.00

Financial Year: 2008

Summary:

This project operates weekly from the Asian Cultural Centre in East Oxford and is open to all homeless people. The rent payable to the Asian Cultural Centre is very high and works out at £6k per year. As there are limited funds available and the project has indicated on the application form that it is scaleable officers recommend a grant of £7,500 - 75% of the request.

Creation Theatre Company

Reference: 26/29

Project Name: Increase access to theatre workshops through free or low price places at workshops, and dedicated workshops for low income children.

Date Received: 28 November 2006

Requested Amount: 4,800.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Officers were supportive of this project, however with a limited amount to allocate and another stronger competing application to deliver similar activities received from Oxford Playhouse, officers recommend that no grant is made for the Creation Theatre application.

Cuttelowe Community Association

Reference: 17/20

Project Name: 3 week summer playscheme for children aged 5-11 years in cutteslowe

Date Received: 28 November 2006

Requested Amount: 5,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: North

Recommended Amount: 0.00

Financial Year: 2008

Summary:

No grant recommended. Officers felt that the playscheme application should be channelled through the widened NR holiday play provision budget as then all applications for playschemes could be considered together and compared.

Cotteslowe Seniors

Reference: 19/22

Project Name: Contribution towards costs of older peoples group in Cotteslowe

Date Received: 28 November 2006

Requested Amount: 750.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: North

Recommended Amount: 750.00

Financial Year: 2008

Summary:

Recommend full amount requested.

Dovecote Voluntary Parent Committee

Reference: 22/25

Project Name: Low cost out of school play facilities and daily drop in centre for families with children aged 0 - 5 years

Date Received: 28 November 2006

Requested Amount: 20,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: South East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

The application requests a grant towards a parent drop in service and low cost out of school play facilities in Greater Leys. After school play facilities and drop in services are the primary responsibility of the County Council, therefore officers do not recommend a grant. The recommendation was reviewed by the officer 'disputes' panel and agreed with the original recommendation.

The disputes panel noted that £18,750 was recommended to Blackbird Leys Adventure Playground and that both BLAP and the Dovecote were located in the South East Area. The panel suggested that Members of the South East Area Committee may like to indicate how they would like to support play organisations in Blackbird Leys / Greater Leys given the above recommendations and amount available (£18,750). The Dovecote can also submit an expression of interest for the holiday play scheme activity grant.

East Oxford Action

Reference: 24/27

Project Name: Carnival and procession 2007

Date Received: 28 November 2006

Requested Amount: 15,500.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 15,500.00

Financial Year: 2008

Summary:

Officers recommend the full sum requested for the 2007 East Oxford Carnival and procession subject to the following conditions:

- a) The City Council's Arts Officer is invited to sit as an observer on the steering group
- b) Separate income and expenditure accounts are provided for the carnival / procession event so they can be monitored separately from the East Oxford Action accounts.
- c) There is evidence provided of how local groups will be involved, especially small Black and Minority Ethnic groups
- d) A business plan is provided for the event

East Oxford Senior Citizen's Club

Reference: 25/28

Project Name: Group for older people meeting in East Oxford

Date Received: 28 November 2006

Requested Amount: 300.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately the application provided insufficient evidence of need and there are few people attending the group despite actively trying to recruit new members. Officers recommend as an alternative a grant to Age Concern's 'The Corner' project that also operates at East Oxford Community Centre.

Elder Stubbs Garden Group

Reference: 27/30

Project Name: Elder Stubbs Festival 18th August 2007

Date Received: 28 November 2006

Requested Amount: 2,570.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: Cowley

Recommended Amount: 2,570.00

Financial Year: 2008

Summary:

Officers recommend the full amount requested to support the Elder Stubbs Festival 2007.

English Churches Housing Group

Reference: 29/32

Project Name: 5 bed drugs recovery project for homeless men and women

Date Received: 28 November 2006

Requested Amount: 25,000.00

Scheme: Over 5k

Classification: A better Living Environment

Area: City - Wide

Recommended Amount: 25,000.00

Financial Year: 2008

Summary:

Officers consider that this project is targeting a high priority group for intervention in the City. The application included useful evaluation data and showed clear benefits to the prevention of homelessness and rough sleeping. Premises are leased from City Council and the project is charged a very small rent amount.

The grant offer is made subject to the confirmation of DAAT funding.

Falcon Rowing & Canoe Club

Reference: 31/35

Project Name: To offset rent due to City Council of boathouse at Meadow Lane

Date Received: 28 November 2006

Requested Amount: 4,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately this application did not provide sufficient evidence of need within the application or justify why the funding was needed. Officers recommend no grant for this application.

Florence Park Bowls Club

Reference: 34/38

Project Name: For rent payable to Oxford City Council

Date Received: 28 November 2006

Requested Amount: 5,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: Cowley

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Parks have reviewed charges for Bowls Clubs for both green and pavilion rental. Applications from Bowls Clubs addressed only this issue and in order to find a sustainable solution for the future, Parks are proposing a staged increase in rents and officers are working with the Bowls Clubs on how this will be funded. A maximum of £10k has been identified within the grants budget for the transitional period for all the bowls clubs affected, and the appropriate allocation to each club will be determined in due course.

Focus

Reference: 35/39

Project Name: To run a Challenge programme with 128 young people in Oxford that directly benefits the local community

Date Received: 28 November 2006

Requested Amount: 10,690.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 8,017.00

Financial Year: 2008

Summary:

The 'Challenge Programme' enables teams of young people (age 13 - 17) to plan and carry out a project that directly benefits their local community. Focus indicate that the project is scaleable and can be delivered with 75% of the requested grant (8,017) meaning that 96 young people would benefit.

Officers recommend this amount on condition that Focus develop the programme in consultation with the City Council so that the programme will be targeted towards areas of greatest need.

Full Circle

Reference: 37/41

Project Name: Intergenerational projects with the African Caribbean community and Bangladeshi community in Oxford

Date Received: 28 November 2006

Requested Amount: 4,844.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately officers were unable to evaluate the project because there was no costings breakdown of the project. Therefore it is recommended that no grant is made.

Headington Action

Reference: 36/40

Project Name: Headington Festival 2007 in Bury Knowle park.

Date Received: 28 November 2006

Requested Amount: 5,000.00

Scheme: Up to and including 5k

Classification: A Vibrant & inclusive economy

Area: North East

Recommended Amount: 2,500.00

Financial Year: 2008

Summary:

There is the possibility of other City Council funding through the events budget for the Headington Festival. Officers recommend that Council funding should be reduced year on year if the group reapply as sponsorship increases or other ways are found to make the festival more sustainable. The application states that the project is scaleable therefore 50% of the request (£2,500) is recommended.

Indian Union

Reference: 38/42

Project Name: To continue establishing a programme of activities and consolidate their role as the umbrella body in the Indian community in Oxford and to provide training to the executive committee on roles and responsibilities.

Date Received: 28 November 2006

Requested Amount: 2,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately the application contained insufficient evidence of need and not enough detail on the benefits that the grant would provide. The safety issues of running events were not addressed in the application. No grant is recommended.

Jacqueline du Pre Music Building

Reference: 42/47

Project Name: To build on the last 2 years community & outreach programme focusing on taster sessions at BBL, Barton & Rose Hill, Music for adults with special needs, Music for Autism & Cushion concerts in schools for young children.

Date Received: 28 November 2006

Requested Amount: 1,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 1,000.00

Financial Year: 2008

Summary:

Officers recommend the full amount requested £1,000.

KEEN

Reference: 44/49

Project Name: KEEN works with children and young adults with special needs. Request is for general running costs of the organisation including volunteer expenses, hire charges / equipment costs, and free transport to and from events.

Date Received: 28 November 2006

Requested Amount: 8,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 4,000.00

Financial Year: 2008

Summary:

KEEN have indicated that the project is scaleable and will go ahead with 50% of the request. Officers therefore recommend £4,000.

Leys Linx Centre

Reference: 40/45

Project Name: To help pay salary of a Centre Worker

Date Received: 28 November 2006

Requested Amount: 12,500.00

Scheme: Over 5k

Classification: Opportunities for Life

Area: South East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Oxfordshire County Council funding for staffing of BLITZ (ICT Hub) significantly reduced over last 12 months therefore the project need a staff resource to oversee and keep the Centre open.

Officers consider that the project is not viable without continued County funding at the same level and therefore recommend no grant.

Leys News

Reference: 41/46

Project Name: Distribution costs of Leys News

Date Received: 28 November 2006

Requested Amount: 2,250.00

Scheme: Up to and including 5k

Classification: A Vibrant & inclusive economy

Area: South East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

This is a repeat application and there have been previous recommendations to taper support because Business Development Manager post should be raising more income. No monitoring forms provided for 06/07 that details expenditure of last grant awarded. Examined recommendations from 2006/07 - SEAC had questioned the value of continuing to grant aid. In light of this and the accounts show that Leys News is making a loss rather than increasing it's income, no monitoring reports submitted and no business plan, officers recommend no grant for 2007/08. Project should demonstrate how it will become sustainable before any more grants are considered.

The 'Disputes' panel reviewed the application and agree with the original recommendation.

Life Housing

Reference: 43/48

Project Name: To provide accommodation with support to encourage vulnerable, pregnant women or mothers to attain skills for independent living

Date Received: 28 November 2006

Requested Amount: 17,675.00

Scheme: Over 5k

Classification: A better Living Environment

Area: City - Wide

Recommended Amount: 8,837.00

Financial Year: 2008

Summary:

Officers felt this application was to safeguard provision due to reduced funding from Supporting People budget. Life Housing indicate that the project is scaleable. Officers recommend 50% of request (£8837) for one year. The project addresses the prevention of homelessness in the longer term which is a key objective of the City Council.

Magdalen Road Studios

Reference: 45/50

Project Name: The grant is needed for administration costs and extra publicity required to expand the studio activities

Date Received: 28 November 2006

Requested Amount: 4,940.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately this application contained unexplained financial differences within the information provided and the estimated costs did not appear to be realistic. Therefore officers recommend no grant for 2007/08.

Mediation Oxfordshire

Reference: 46/51

Project Name: To provide free mediation to those who cannot afford the service, to address anti social behaviour & to support small voluntary organisations. The request would enable Mediation Oxfordshire to provide mediation for 12 cases.

Date Received: 28 November 2006

Requested Amount: 5,000.00

Scheme: Up to and including 5k

Classification: Safer communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

At the time of assessing the application Mediation Oxfordshire indicated that they held £5,000 above their agreed reserves policy. Officers therefore recommended no grant as the reserve could be used to fund the request.

The 'Disputes' panel reviewed the recommendation after receiving information that the project was likely to close within the next 3 months.

Officers question the sustainability of the project given this information and query how the City Council funding would make a difference in the longer term. The Disputes panel agree with the original recommendation and offer officer support through the NR Social Inclusion Officer to work with Mediation Oxfordshire on its business plan for future sustainability.

My Life My Choice

Reference: 48/53

Project Name: To fund a Job Coach, build a database of volunteers, hire charges and recruiting costs of freelance support workers and interpreters.

Date Received: 28 November 2006

Requested Amount: 4,997.38

Scheme: Up to and including 5k

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

The application identifies that the project is already funded through the Learning Disability Development Fund and CSCI - through Oxfordshire County Council. Officers agreed that funding the project is the primary responsibility of other statutory agencies. Recommend no grant.

North Oxford Association

Reference: 51/56

Project Name: Neighbourly Help service which supports older people, disabled people and those that are ill in the North Oxford area.

Date Received: 29 November 2006

Requested Amount: 500.00

Scheme: Up to and including 5k

Classification: A better Living Environment

Area: North

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Officers noted that the project stated they could divert funds from other projects to support Neighbourly Help Scheme from reserves. The application is geared towards social and health care functions - not necessarily City Council priority to fund such projects, especially as no evidence of contribution from either the County Council or Health Service.

The 'Disputes' panel reviewed the application and agreed with the original recommendation of no grant. Officer resources have been put in to working with older people in the North area and a grant has been recommended towards the Cuttelowe Seniors Group that meet at the community centre.

Old Marston 50+

Reference: 53/59

Project Name: For older peoples activities in the marston area

Date Received: 29 November 2006

Requested Amount: 350.00

Scheme: Up to and including 5k

Classification: A better Living Environment

Area: North East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately other projects met the above objective more clearly. At the time of application the group had listed savings of over £1000. Officers prioritised other applications which met the theme objectives.

Osberton Bowls Club

Reference: 55/61

Project Name: For Rent and Fees for Bowls Club

Date Received: 29 November 2006

Requested Amount: 5,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: North

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Parks have reviewed charges for Bowls Clubs for both green and pavilion rental. Applications from Bowls Clubs addressed only this issue and in order to find a sustainable solution for the future, Parks are proposing a staged increase in rents and officers are working with the Bowls Clubs on how this will be funded. A maximum of £10k has been identified within the grants budget for the transitional period for all the bowls clubs affected, and the appropriate allocation to each club will be determined in due course.

Oxford African Refugees And Families Development Community

Reference: 57/63

Project Name: To Support 2 football teams and news letter.

Date Received: 29 November 2006

Requested Amount: 5,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 5,000.00

Financial Year: 2008

Summary:

Officers recommend the full amount requested.

Oxford Blues Skater Hockey Club

Reference: 58/64

Project Name: Help towards costs of Halls and Training Venues.

Date Received: 29 November 2006

Requested Amount: 3,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Officers considered that the group could seek sponsorship for activities. Lower priority than some of the other requests received and did not have enough budget available to support all requests.

Oxford Bonn Link

Reference: 62/70

Project Name: Support for a wide range of activities to promote and celebrate 60 years of Twinning with Bonn.

Date Received: 29 November 2006

Requested Amount: 2,500.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

There is no mention of the street festival (which is in the project description) in the detailed finance section. Key activities are not itemised and there is no budget breakdown. The Project viability is not clear because of uncertain cost assumptions. There are also unexplained financial differences within the information provided.

Oxford CAB

Reference: 59/65

Project Name: Additional grant to increase level of service to meet demand

Date Received: 29 November 2006

Requested Amount: 30,000.00

Scheme: Over 5k

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

The City Council have already committed £170,000 grant to the CAB for general advice work for 2007/08 and £20,000 towards the CAB's Benefits In Practice project. The total amount available to allocate to applications under this theme was less than the amount requested by the CAB.

The 'Disputes' panel reconsidered the request and agreed with the original recommendation.

Oxford Chamber Music Festival

Reference: 61/69

Project Name: Contribute to running costs of Festival 2007 and support concert for school children.

Date Received: 29 November 2006

Requested Amount: 4,950.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 2,475.00

Financial Year: 2008

Summary:

Oxford Chamber Music festival indicate that the festival is scaleable and will be able to go ahead with 50% of the grant requested. Officers therefore recommend £2,475.

Oxford Contemporary Music

Reference: 64/72

Project Name: Resound music programme

Date Received: 29 November 2006

Requested Amount: 9,270.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 6,952.00

Financial Year: 2008

Summary:

Oxford Contemporary Music indicate that the project is scalable and will go ahead with 75% of request. Officers recommend £6,952.

Oxford Federation of Community Associations

Reference: 65/74

Project Name: Subsidise Community Centre Business Rates.

Date Received: 29 November 2006

Requested Amount: 23,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Original officer recommendation was for no grant based on the request not identifying outcomes / benefits or ways of evaluation.

'Disputes' panel reviewed the application and confirmed that an agreement had been made with Community Associations that the above costs would be met for one year. The disputes panel recommend that £20,000 is vired out of the grants budget in to the NR community centre admin budget to honour that agreement and that officer support is provided to each community association as they go through this transitional process.

Oxford Film & Video

Reference: 52/57

Project Name: Summerscreen Film Festival for young people in July 2007

Date Received: 29 November 2006

Requested Amount: 5,000.00

Scheme: Up to and including 5k

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 5,000.00

Financial Year: 2008

Summary:

Officers recommend the full amount requested towards the Summerscreen Film Festival aimed at young people. Oxford Film & Video already have a grant of £33,303 committed for 2007/08, if the additional amount is agreed this will bring the total grant award to £38,303.

Oxford Folk Festival

Reference: 66/75

Project Name: To develop our programme of free family events.

Date Received: 29 November 2006

Requested Amount: 8,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 4,000.00

Financial Year: 2008

Summary:

The Oxford Folk Festival 2007 is due to take place from 31/03/07 to 01/04/07. The Folk Festival have indicated that the project is scaleable and can go ahead with 50% of the request.

Audit have advised that the project is only eligible for a grant to cover the event for 01/04/07 as this is the financial year covered by the grant.

Officers recommend a grant of £4,000 subject to Oxford Folk Festival specifying the activities that will take place on 01/04/07 to be covered by the grant.

Oxford Friend

Reference: 67/76

Project Name: Confidential helpline and email counselling service to provide support to clients from Oxfords gay, lesbian and bisexual community and their families and friends.

Date Received: 29 November 2006

Requested Amount: 3,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 3,000.00

Financial Year: 2008

Summary:

Full amount recommended. Application showed project was well targeted and costed, identifying need for the project.

Oxford International Links

Reference: 68/77

Project Name: Multinational opera project - Carmina Burana

Date Received: 29 November 2006

Requested Amount: 2,500.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately the application did not clearly link to the Council's objectives or outline details of the actual groups that will be worked with, and did not provide adequate financial information.

Oxford International Women's Festival

Reference: 69/78

Project Name: Two weeks of cultural events to celebrate International Women's Day in Oxford

Date Received: 29 November 2006

Requested Amount: 2,500.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 1,875.00

Financial Year: 2008

Summary:

Oxford International Women's Festival indicate that the project is scaleable and will go ahead with 75% of the request. Officers recommend £1,875.

Oxford Islamic Family Centre & Trust

Reference: 70/79

Project Name: Educational facilities directed at predominantly Pakistani community in Oxford.

Date Received: 29 November 2006

Requested Amount: 4,900.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Incomplete application (no bank statement or budget provided) therefore recommendation is nil.

Oxford Night Shelter Ltd

Reference: 75/85

Project Name: Inflation uplift to Oxford City Council grant, for running of Night Shelter

Date Received: 29 November 2006

Requested Amount: 3,792.00

Scheme: Up to and including 5k

Classification: A better Living Environment

Area: City - Wide

Recommended Amount: 3,792.00

Financial Year:

Summary:

Officers considered that the Night Shelter offered a very comprehensive service to homeless people. The service meets the Councils key objectives to prevent homelessness and rough sleeping. The application contained comprehensive and recent data, and was well evidenced with up to 90 people benefiting per day. A grant of £126,385 has been committed for 2007/08, with the additional recommended amount this would bring the total grant recommended to £130,177.

Oxford Playhouse

Reference: 73/82

Project Name: New Youth Theatre project for ages 14 - 22

Date Received: 29 November 2006

Requested Amount: 7,400.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 7,400.00

Financial Year: 2008

Summary:

Officers recommend £7,400 towards the youth theatre project. Oxford Playhouse have £44,290 grant committed towards 2007/08 and with this additional sum the recommendation will amount to £51,690.

The additional grant is recommended on the condition that the Council's Arts Officer works closely with the Playhouse to ensure that the Youth Theatre project targets those young people at risk of social exclusion or are from areas with multiple indices of deprivation.

Oxford Printmakers Coop

Reference: 77/88

Project Name: Renovate darkroom. Purchase hydraulic lithotrolley. Publicity for Artweeks and other exhibitions.

Date Received: 29 November 2006

Requested Amount: 2,500.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

There was not enough budget to support all applications and therefore the application's lack of information on how the grant would link to the Councils objectives was taken into account in the decision to recommend no grant.

Oxford Sexual Abuse & Rape Crisis Centre

Reference: 78/89

Project Name: To run a helpline to support female survivors of sexual violence and rent of premises

Date Received: 29 November 2006

Requested Amount: 8,000.00

Scheme: Over 5k

Classification: Safer communities

Area: City - Wide

Recommended Amount: 6,000.00

Financial Year: 2008

Summary:

Oxford Sexual Abuse & Rape Crisis Centre have indicated in their application that they will be able to go ahead with the project with 75% of the grant requested. OSARCC occupy premises leased from the City Council and £5k of the grant will go towards the rent. Officers recommend £6,000 subject to the condition that independent verified accounts are provided (draft accounts for 2006 were submitted).

Oxford Urban Wildlife Group

Reference: 79/90

Project Name: Running and improvement to Boundary Brook Nature Park including school visits

Date Received: 30 November 2006

Requested Amount: 14,200.00

Scheme: Over 5k

Classification: A better Living Environment

Area: City - Wide

Recommended Amount: 3,373.00

Financial Year: 2008

Summary:

This application included an element of expansion of the project, however there was no specific mention of which City schools would benefit. Officers felt there was little mention of the involvement of the County Council given that the application states that schools are the main beneficiaries. The Council already provide some support through a lease and very low rent. The application stated that the project is scaleable so officers recommended just under 25% of the grant requested (£3,373).

Oxford Wheels Project

Reference: 80/91

Project Name: Ongoing maintenance and upkeep of Meadow Lane skatepark.

Date Received: 29 November 2006

Requested Amount: 2,500.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 2,500.00

Financial Year: 2008

Summary:

Officers recommend the full amount requested.

Oxford-Grenoble Association

Reference: 71/80

Project Name: Visits to and from Grenoble by singers, dancers and other artists

Date Received: 29 November 2006

Requested Amount: 1,200.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 1,200.00

Financial Year: 2008

Summary:

Full amount recommended. Clear application making the link between the project and the Council's aims.

Oxford-Leiden Link

Reference: 72/81

Project Name: Supporting cultural, youth, educational and sporting links between Oxford and Leiden

Date Received: 29 November 2006

Requested Amount: 1,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

There was not enough budget to support all good applications and therefore the application's lack of information on the need for the project was taken into account in the decision to recommend no grant. This application is being reviewed at the disputes panel and the recommendation will be reported at the meeting.

Oxfordshire Advocacy Development Group

Reference: 82/93

Project Name: Publicity to increase recruitment for accredited training for volunteers to have the skills to be advocates

Date Received: 29 November 2006

Requested Amount: 2,000.00

Scheme:

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

The accounts provided with the application show more than 6 months unrestricted reserves and officers consider the application to be the main responsibility of another statutory agency.

Oxfordshire Children's Information Service

Reference: 81/92

Project Name: Oxford Services Directory which allows parents and professionals to find out what services are available for children in the City and City Local Information Guide that details childcare and play opportunities.

Date Received: 29 November 2006

Requested Amount: 4,845.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Officers consider that this activity is the primary responsibility of the County Council. The project is a County wide service and holds a contract with the County Council for its delivery. Oxford City Council already provide £1,000 towards play leaflet costs through another budget.

Oxfordshire Chinese Community & Advice Centre

Reference: 83/94

Project Name: Rent for premises and increased running costs

Date Received: 29 November 2006

Requested Amount: 22,000.00

Scheme: Over 5k

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 6,027.00 additional grant towards rent

Financial Year: 2008

Summary:

Oxfordshire Chinese Community & Advice Centre (OCCAC) have £30,000 grant committed for 2007/08. This includes a sum of £3,336 towards rent. OCCAC lease premises in East Oxford from the City Council.

The request for an additional grant is in two parts. OCCAC have applied for an additional £6,500 to meet increased operating costs. The application states that advice work drop-in hours and telephone advice is restricted to Mondays only between 10am and 4pm, with appointments offered throughout the week. The application does not describe what impact or increase in level of service the additional £6,500 would enable them to provide, but it is assumed that the increased operating costs include general running costs such as heating and lighting for example.

The second part of the application is for an additional £15,500 towards rent. The Councils Estates Department have set a market rent for the space that OCCAC have occupied for several years and also for new space that OCCAC have taken on recently. The total amount of rent being charged for 2007/08 is £18,000.

The grant currently contributes £3,336 towards the rent and it is recommended that this is increased by £6,027 (paper transaction) meaning the the Councils contribution towards the rent will total £9,363 and the total grant £36,027.

Oxfordshire Council of Disabled People

Reference: 86/99

Project Name: To devise, cast and produce an opera from Oxfordshire's disabled performers.

Date Received: 29 November 2006

Requested Amount: 15,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately this application did not clearly link the project with the Council's objectives and did not go into sufficient detail of how it would primarily benefit Oxford residents. There was too little financial detail provided and insufficient attention given to risk.

Oxfordshire Family Mediation

Reference: 87/100

Project Name: Extension of School based pilot project to support children and families affected by parental separation

Date Received: 30 November 2006

Requested Amount: 2,000.00

Scheme: Up to and including 5k

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

The application was for a County wide project and did not provide sufficient detail on the benefits for City residents.

Oxfordshire Nature Conservation Forum

Reference: 89/102

Project Name: Run events and provide free information, to encourage general public to get involved in Nature Conservation and give support and advice to existing groups.

Date Received: 30 November 2006

Requested Amount: 1,500.00

Scheme: Up to and including 5k

Classification: A better Living Environment

Area: City - Wide

Recommended Amount: 1,500.00

Financial Year: 2008

Summary:

Officers felt the application demonstrated how ONCF provides support to local conservation and environmental groups and addressed targeting socially excluded groups.

Oxfordshire Women's Aid

Reference: 90/103

Project Name: For outreach work with women and children experiencing domestic violence

Date Received: 30 November 2006

Requested Amount: 25,000.00

Scheme: Over 5k

Classification: Safer communities

Area: City - Wide

Recommended Amount: 18,169.00

Financial Year: 2008

Summary:

The accounts provided with the application indicate that OWA had over 6 months uncommitted reserves and due to this and the limited amount to allocate officers recommend that the project can go ahead with just under 75% of the amount requested.

Oxpots

Reference: 92/105

Project Name: To hold regular pottery classes throughout the year

Date Received: 30 November 2006

Requested Amount: 1,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: Outside Oxford City

Recommended Amount: 0.00

Financial Year: 2008

Summary:

The application indicated that the majority of beneficiaries of the group are resident outside of the City. The application is therefore not eligible.

Oxsrad

Reference: 94/108

Project Name: Additional grant to fund staff and running costs

Date Received: 30 November 2006

Requested Amount: 12,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: North East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

£12,360 grant is already committed towards OXSRAD for 2007/08 to contribute towards ongoing costs.

Officers considered that there was insufficient evidence of need to justify the additional grant. Officers also recommend that the City Council should review the project and that a business plan should be developed before any future grant submissions are made. Oxsrad have been advised in the past to approach the County Councils Social and Health Care Dept. for a contract as many of the beneficiaries are referrals from them. No evidence has been provided that Oxsrad have done this. Kam Raval will work with Oxsrad to review the project during 2007/08.

Oxtalk

Reference: 95/109

Project Name: Replace ageing and out of date analogue audio tape technology with new digital CD based media.

Date Received: 30 November 2006

Requested Amount: 10,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

The application submitted was incomplete therefore the officer recommendation is nil.

Perm Association

Reference: 99/113

Project Name: Three Projects: 1) Enabling a group of 10 young people leaving care to visit Perm. 2) Facilitaing an exchange between Oxford Community School and a school in Perm (10 students each way). 3) Support for 10 dancers from Perm to perform.

Date Received: 30 November 2006

Requested Amount: 1,200.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

There was limited budget in this Theme so it was important that the application failed to make the link between the project and the Council's objectives. In addition parts of this project, working with children leaving care and educational work with school children, are the primary responsibility of other agencies.

Phoenix Sports Association

Reference: 102/116

Project Name: Grant is used to cover the rent on the Clubhouse, as we lease it from Oxford City Council.

Date Received: 30 November 2006

Requested Amount: 4,600.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: North East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Parks have reviewed charges for pavilion rental and bowls clubs. In order to find a sustainable solution for the future, Parks are proposing a staged increase in rents and officers are working with the pavilions and bowls clubs on how this will be funded. A maximum of £10k has been identified within the grants budget for the transitional period for all the bowls clubs / sports pavilions affected, and the appropriate allocation to each club will be determined in due course.

Refugee Resource

Reference: 98/112

Project Name: Bursary fund helping refugees and asylum seekers to access opportunities in education, training & employment.

Date Received: 30 November 2006

Requested Amount: 5,000.00

Scheme: Up to and including 5k

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 1,250.00

Financial Year: 2008

Summary:

Refugee Resource indicate that the project is scaleable and 25% of the request (£1,250) will enable Refugee Resource to make up to eight grants of £150 towards fees or resources. Officers recommend £1,250.

Relate Oxfordshire

Reference: 100/114

Project Name: Counselling services to meet the needs of victims of domestic violence from Oxford City who are at substantial risk and have recently left a violent relationship.

Date Received: 30 November 2006

Requested Amount: 6,000.00

Scheme: Over 5k

Classification: Safer communities

Area: City - Wide

Recommended Amount: 4,500.00

Financial Year: 2008

Summary:

The project is scaleable therefore 75% of request (£4,500) is recommended. Officers support project but limited budget available prevents larger allocation.

Risinghurst Senior Citizens Club

Reference: 101/115

Project Name: Subsidise transport for socially isolated older people unable to use public transport to attend club

Date Received: 30 November 2006

Requested Amount: 0.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: North East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately insufficient evidence of need was provided and the application was incomplete, there was no financial information provided within the application form including how much was being requested.

Rose Hill & Donnington Advice Centre

Reference: 103/117

Project Name: Rising costs and end of Sure Start contract from 01/04/07

Date Received: 30 November 2006

Requested Amount: 21,217.00

Scheme: Over 5k

Classification: Opportunities for Life

Area: South East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

£62,233 grant is committed for 2007/2008, to maintain the level of service.

The additional grant requested is to replace Sure Start funding (approximately £9k) which comes to an end in March 2006 and for rising costs. Officers were unable to recommend the increased grant due to the limited budget available to allocate.

Rose Hill & Littlemore Children's Centre

Reference: 105/120

Project Name: Provision of inclusive summer playscheme for a minimum 32 children from the local area. 3-5 yr old- 3 weeks at Rose Hill children's creche and 2 weeks at Littlemore Community Centre / John Henry Newman CP School for 5-11 year olds.

Date Received: 30 November 2006

Requested Amount: 3,747.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: South East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

The City Council are already funding holiday play provision in Rose Hill & Littlemore through the NR Holiday Playscheme budget, therefore the officer recommendation is that no grant is made.

The 'Disputes' panel reviewed this application and agreed with the original recommendation.

Sorare Development Alliance (SODA)

Reference: 107/122

Project Name: The main thrust of this project is to mitigate disadvantages facing minority communities- Africans, Asians and Afro-Caribbean.

Date Received: 30 November 2006

Requested Amount: 15,000.00

Scheme: Over 5k

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately this application was not eligible as had not submitted any accounts or bank account details. Group received a Community Champions grant from OCVA in the past.

South Oxford Community Association

Reference: 112/127

Project Name: We wish to improve the democratic control and operating systems of SOCA by purchasing a computer. In addition we will be arranging an internet connection.

Date Received: 30 November 2006

Requested Amount: 640.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: Central, South & West

Recommended Amount: 0.00

Financial Year: 2008

Summary:

This application contained conflicting information as to whether the computer would be for community use or just committee members use. The application was not clearly linked to Council's objectives and officers considered that other sources of funding would be available for the computer equipment.

St Luke's Youth & Community Project

Reference: 104/119

Project Name: Rent of building and architect fees to redevelop and extend community facility

Date Received: 30 November 2006

Requested Amount: 5,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: Central, South & West

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately the application failed to make the link between the project and the Council's objectives, therefore recommendation is nil.

St Mary & St John Church Yard Group

Reference: 106/121

Project Name: To pay for expert design and technical advice, repair of the background wall and construction of trellis, laying a path and purchase plants.

Date Received: 30 November 2006

Requested Amount: 2,746.00

Scheme: Up to and including 5k

Classification: A better Living Environment

Area: East

Recommended Amount: 1,373.00

Financial Year: 2008

Summary:

SS Mary & John Church Yard group indicate that the project is scaleable. Officers considered this a good application but with limited funds available and the possibility of other funds or sponsorship for this type of project recommend 50% of the grant requested (£1,373).

Terrence Higgins Trust

Reference: 113/128

Project Name: To fund a staff post & recruitment costs of a lesbian, gay, bisexual community development worker, plus their related working costs, travel, outreach, and premises costs etc.

Date Received: 30 November 2006

Requested Amount: 28,272.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

This application did not provide sufficient financial detail as the national bodies accounts were submitted and these had not been broken down to branch accounts. Large national body reserves. Officer recommendation therefore nil.

The Archway Foundation

Reference: 6/8

Project Name: Securing trained volunteers to support social contact for isolated and lonely people

Date Received: 27 November 2006

Requested Amount: 4,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 4,000.00

Financial Year: 2008

Summary:

The aim of the Archway Foundation is to reduce social isolation and loneliness and promote inclusion, mental health and well being. Over 50 people regularly attend the weekly social evening that is held at the Oxford Deaf and Hard of Hearing Centre. Archway wish to recruit and train additional volunteers and review their policies and guidelines and publicise their service to reach those who are currently not in touch. The recommendation is for the full amount requested.

The Beehive, Restore Ltd

Reference: 110/125

Project Name: To purchase a heavy duty coffee making machine for the community training cafe

Date Received: 30 November 2006

Requested Amount: 3,114.00

Scheme: Up to and including 5k

Classification: A Vibrant & inclusive economy

Area: Cowley

Recommended Amount: 0.00

Financial Year: 2008

Summary:

No details of overall project for community cafe and how financed. No budget for this project. High level of unrestricted reserves overall - indicates that group can finance this equipment. Officers were very supportive of overall project but had insufficient detail on which to evaluate the community cafe project.

The Falcon Trust

Reference: 32/36

Project Name: To match fund for three years a community sports coach to facilitate canoeing and kayaking for the local adult community and local state school children.

Date Received: 28 November 2006

Requested Amount: 13,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Officers recommend no grant as activities are already being provided in the local area and the application did not clearly demonstrate evidence of need for more activities.

The PARASOL Project

Reference: 93/106

Project Name: To support disabled children and young people in accessing mainstream play and leisure activities.

Date Received: 30 November 2006

Requested Amount: 10,000.00

Scheme: Over 5k

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 10,000.00

Financial Year: 2008

Summary:

Officers recommend 100% of grant request.

The Story Museum

Reference: 111/126

Project Name: To extend the outreach programme for children & families and advance their long term development plans

Date Received: 30 November 2006

Requested Amount: 4,850.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

This application describes working with children in schools but the costs applied for are for the rent of space within the Town Hall. The 'disputes' panel reviewed this application. Officers considered the school work more a County Council responsibility but the overall project falls within the City Councils cultural strategy. As the rent is only an opportunity cost the net effect on the grants budget will be nil. The disputes panel recommended that the town hall rent is paid based on the 06/07 rent level (£2350) unless notified of an increase by Estates.

Tower Playbase

Reference: 115/131

Project Name: Grant will contribute to their core running costs, co-ordinators salary, rent & utility bills etc

Date Received: 30 November 2006

Requested Amount: 15,000.00

Scheme: Over 5k

Classification: Active & healthy communities

Area: North East

Recommended Amount: 0.00

Financial Year: 2008

Summary:

This application is for the core costs of running an afterschool club and playscheme for local children in the Northway area. The local primary school does not want to host an after school club and Tower playbase arrange a pick up at the end of the school day. The school signposts the playbase as part of their Extended School package. This activity is the primary responsibility of another statutory agency - the application shows no income from the County Council to support the after school clubs operation. This factor, alongside the limited amount of budget available to allocate, informed the officers nil recommendation.

Trax The Oxfordshire Motor Project

Reference: 116/132

Project Name: To continue providing 'Trax On The Road' outreach service to young people in Oxford

Date Received: 30 November 2006

Requested Amount: 11,724.11

Scheme: Over 5k

Classification: Safer communities

Area: City - Wide

Recommended Amount: 2,931.00

Financial Year: 2008

Summary:

Officers considered the Oxfordshire wide project to be valuable because it has a track record of successfully working with young people & anti social behaviour. However the application did not address risk assessment sufficiently and needed to be more specific of the benefits to the City & the areas where the project would target. Given these reasons, the budget available and the fact that Trax indicate the project is scaleable, officers recommend 25% of the request £2,931.

UDAYAN

Reference: 118/134

Project Name: To celebrate the 60th anniversary of Indian Independence by holding a series of literary & music workshops, seminars, a live performance and develop a website

Date Received: 30 November 2006

Requested Amount: 3,000.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately the accounts submitted were not for a complete year, therefore the financial information was incomplete. Officers will advise and support Udayan of the correct format and suggest that they apply for a small grant during the year 2007/08.

WEA Southern Region

Reference: 117/133

Project Name: To run 4 10 - 14 hour courses and 2 longer accredited courses for women who are educationally, socially or economically disadvantaged.

Date Received: 30 November 2006

Requested Amount: 3,000.00

Scheme: Up to and including 5k

Classification: Opportunities for Life

Area: City - Wide

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Historically this project has been supported for many years, however adult education is the primary responsibility of other statutory agencies and after reviewing the application at the disputes panel, officers felt there were other opportunities for women's education being run through various providers in the City.

West Indian Day Centre

Reference: 119/135

Project Name: Meeting place for West Indian older people in Oxford.

Date Received: 30 November 2006

Requested Amount: 0.00

Scheme: Up to and including 5k

Classification: Active & healthy communities

Area: Cowley

Recommended Amount: 0.00

Financial Year: 2008

Summary:

Unfortunately this application was incomplete and a full years accounts were not provided. Officers are exploring the possibility of working with Age Concern to provide support to the Centre or directly run it in the future and the Area Committee will consider transitional funding during this period.

